



TRANSIT DEVELOPMENT PLAN FY 2010 TO 2019

December 2009

Table of Contents

1.0	INTRODUCTION	1-1
1.1	FLORIDA STATUTES (F.S.)	1-1
1.2	AMENDED TDP REQUIREMENTS.....	1-1
1.3	TDP ADOPTION PROCESS	1-2
2.0	OPERATING ENVIRONMENT	2-1
2.1	SERVICE AREA DESCRIPTION	2-1
2.1.1	Land Use.....	2-1
2.1.2	Major Trip Generators	2-4
2.1.3	Transportation System.....	2-9
2.1.4	Roadway Capacity	2-11
2.1.5	Miami-Dade Freight Network	2-13
2.2	DEMOGRAPHIC AND ECONOMIC ANALYSIS	2-14
2.2.1	Data Sources	2-14
2.2.2	Miami-Dade County Population Characteristic.....	2-15
2.2.3	Age Distribution Characteristics	2-17
2.2.4	Household Characteristics	2-20
2.2.5	Racial and Ethnic Characteristics.....	2-22
2.2.6	Travel Time to Work.....	2-22
2.2.7	Transportation Disadvantaged Population Characteristics.....	2-25
2.3	REGIONAL TRANSIT SERVICE CONNECTIONS	2-29
2.3.1	South Florida Regional Transportation Authority	2-29
2.3.2	Broward County Transit (BCT).....	2-31
3.0	EXISTING SERVICES.....	3-1
3.1	MIAMI-DADE TRANSIT SYSTEM DESCRIPTION	3-1
3.1.1	Miami-Dade Transit System Description	3-1
3.2	MIAMI-DADE TRANSIT PASSENGER FARE STRUCTURE	3-12
3.2.1	Farebox Recovery Ratio	3-14
3.2.2	Transit Facilities	3-16
3.2.3	Miami-Dade Transit's Special Programs	3-27
4.0	PEER REVIEW	4-1
4.1	PEER AND TREND ANALYSIS.....	4-1
4.2	FINDINGS SUMMARY	4-2

4.3	BUS PEER COMPARISON AND TRENDS	4-3
4.4	HEAVY RAIL PEER COMPARISON AND TRENDS	4-14
4.5	AUTOMATED GUIDEWAY PEER COMPARISON.....	4-25
4.6	DEMAND RESPONSE PEER COMPARISON.....	4-37
5.0	PUBLIC INVOLVEMENT	5-1
5.1	INTRODUCTION	5-1
5.2	PUBLIC INVOLVEMENT OBJECTIVES	5-1
5.3	TDP MAJOR UPDATE REVIEW COMMITTEES	5-2
5.3.1	TDP Advisory Review Committee	5-2
5.3.2	Transportation Disadvantaged Local Coordinating Board.....	5-2
5.3.3	Citizens Transportation Advisory Committee	5-3
5.3.4	Transportation, Infrastructure, and Roads Committee	5-3
5.3.5	Miami-Dade County Board of County Commissioners	5-3
5.4	COMMUNITY INVOLVEMENT	5-4
5.4.1	2008 Transit Summit	5-4
5.4.2	2035 LRTP Public Meetings.....	5-4
5.4.3	3-1-1 Public Feedback	5-5
5.4.4	Miami-Dade Transit Website	5-6
5.4.5	South Florida Workforce Coordination	5-6
6.0	GOALS AND OBJECTIVES	6-1
6.1	TDP MAJOR UPDATE GOALS AND OBJECTIVES	6-1
6.2	MONITORING PROGRAM TO TRACK PERFORMANCE OF THE TEN YEAR IMPLEMENTATION PLAN	6-2
7.0	RELATIONSHIP TO OTHER PLANS	7-1
7.1	TRANSPORTATION PLANS CONSISTENCY	7-1
7.2	FLORIDA DEPARTMENT OF TRANSPORTATION.....	7-1
7.2.1	2025 Florida Transportation Plan	7-1
7.3	REGIONAL PLANNING COUNCILS.....	7-3
7.3.1	South Florida Regional Planning Council (SFRPC)	7-3
7.3.2	South East Florida Transportation Council (SEFTC).....	7-5
7.4	SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY (SFRTA)	7-6
7.5	MIAMI-DADE COUNTY TRANSPORTATION PLANS	7-9

7.5.1	Miami-Dade Metropolitan Planning Organization	7-9
7.5.2	Miami-Dade County Comprehensive Development Master Plan	7-12
7.5.3	Miami-Dade County Strategic Plan 2003-2007	7-12
7.5.4	Miami-Dade Transit Business Plan FY 2009 and 2010.....	7-14
7.5.5	Miami-Dade County Transportation Disadvantaged Service Plan..	7-15
7.5.6	Miami-Dade County People's Transportation Plan.....	7-15
7.5.7	Miami-Dade County Municipal Comprehensive Plans	7-15
8.0	SITUATIONAL APPRAISAL	8-1
8.1	MIAMI-DADE TRANSIT AGENCY COORDINATION	8-1
8.2	LOCAL AND REGIONAL TRANSPORTATION PLANS	8-2
8.2.1	MPO 2030 LRTP	8-2
8.2.2	MPO 2035 LRTP	8-2
8.2.3	MPO Short-Term Transit Improvement Options Study.....	8-3
8.2.4	Miami-Dade 2009 Metrorail Transit Survey	8-3
8.2.5	SFRTA Strategic Regional Transit Plan	8-6
8.3	INFORMATION TECHNOLOGY	8-7
8.4	ASSESSMENT OF MIAMI-DADE COUNTY COMPREHENSIVE DEVELOPMENT MASTER PLAN.....	8-9
8.4.1	General Observations	8-9
8.4.2	Land Use.....	8-9
8.4.3	CDMP Evaluation Criteria	8-10
8.4.4	Land Use Element Evaluation.....	8-10
8.4.5	Transportation Element Evaluation	8-11
8.4.6	Suggested Policy Amendments	8-12
8.5	SYSTEMWIDE TRAVEL DEMAND MODEL ESTIMATES	8-16
8.5.1	Methodology	8-16
8.5.2	Ten Year Model Estimate Forecast (2009 – 2019).....	8-16
8.6	TRANSIT PROPENSITY	8-21
8.6.1	Roadway Level of Service.....	8-29
8.6.2	Population and Employment Density	8-37
8.7	IDENTIFYING UNMET TRANSIT NEEDS.....	8-39
8.7.1	Alignment with TDP Major Update Goals and Objectives	8-48
8.8	SERVICE STANDARDS.....	8-73
9.0	TEN YEAR IMPLEMENTATION PLAN	9-1

9.1	CAPITAL IMPROVEMENT PLAN -- COMMITTED TRANSIT IMPROVEMENT INITIATIVES	9-1
9.2	PROPOSED CORRIDOR PROJECTS AND RELATED PROJECTS (COMMITTED).....	9-1
9.2.1	Orange Line Phase 1 MIC-Earlington Heights Connector	9-1
9.2.2	Orange Line Phase 2 and Phase 3 (North Corridor and East-West Corridor).....	9-2
9.2.3	Metrorail Station Graphics and Signage Upgrade	9-2
9.3	VEHICLE PROCUREMENT (COMMITTED).....	9-5
9.3.1	Metrorail New Vehicle Replacement	9-5
9.3.2	Metromover New Vehicle Replacement	9-5
9.3.3	Metrobus New Vehicle Procurement.....	9-5
9.3.4	Fare Collection	9-5
9.4	OTHER PROJECTS (COMMITTED).....	9-6
9.4.1	NW 7th Avenue Transit Village	9-6
9.4.2	Park and Ride Facilities	9-6
9.4.3	Additional Minor Park and Ride locations.....	9-6
9.4.4	Transit Operating System Replacement Project	9-7
9.5	2008 TDP OPERATIONAL SERVICE COMMITMENTS.....	9-7
9.5.1	Assessment of Implemented Bus Service Improvements and Adjustments (2008)	9-7
9.6	COMMITTED BUS SERVICE IMPROVEMENTS AND ADJUSTMENTS (2009)	9-15
9.6.1	Urban Corridor Development	9-25
9.7	INFRASTRUCTURE RENEWAL PROGRAM – COMMITTED PROJECTS	9-25
9.7.1	IRP Project Prioritization and Budget Approval Process Procedure	9-25
9.7.2	Maintenance Facilities – Committed Projects	9-30
9.7.3	Systems – Committed Projects	9-31
9.7.4	Safety and Security – Committed Projects.....	9-31
9.8	2019 RECOMMENDED SERVICE PLAN.....	9-32
9.8.1	Recommended Service Plan – Metrobus	9-32
9.8.2	Transit Hubs and Feeder Routes for Existing Routes	9-38
9.8.3	2019 Recommended Service Plan – New Transit Routes	9-43
9.8.4	Recommended Service Plan – Metrorail.....	9-47
9.8.5	Recommended Service Plan – Metromover.....	9-50

9.8.6 Special Transportation Services.....	9-50
9.9 CAPITAL NEEDS.....	9-50
9.9.1 Transit Terminals	9-50
9.9.2 Bus Fleet Expansion	9-50
9.9.3 Priority Transit Corridor Needs.....	9-52
9.9.4 Infrastructure Renewal Program Needs	9-54
10.0 FINANCIAL PLAN.....	10-1
10.1 INTRODUCTION	10-1
10.1.1 Purpose.....	10-1
10.1.2 Financial Challenges Facing MDT	10-1
10.1.3 Methodology	10-1
10.2 BASELINE OPERATING EXPENSES AND REVENUES.....	10-2
10.2.1 Operating Expenses.....	10-2
10.2.2 Operating Revenues	10-10
10.2.3 Summary of Baseline Operating Budget	10-14
10.3 BASELINE CAPITAL EXPENDITURES AND FUNDING SOURCES	10-16
10.3.1 Planned Capital Expenditures	10-16
10.3.2 Capital Funding Sources	10-18
10.3.3 Summary of Baseline Capital Plan.....	10-18
10.4 NEW SERVICE INITIATIVES AND ADDITIONAL FUNDING NEEDS...10-20	
10.4.1 Bus Route Improvements.....	10-20
10.4.2 Priority Corridors	10-21
10.4.3 CIP Projects	10-21
10.4.4 Total Unfunded Needs	10-22
10.5 FDOT TDP FINANCIAL PLANNING TOOL.....	10-24
10.6 FUTURE FUNDING AND FINANCING OPTIONS	10-24
10.6.1 Sources of Funding for MDT and Peer Transit Agencies	10-25
10.6.2 Analysis of Individual Funding, Financing, and Implementation Options.....	10-27
10.6.3 Description of Potential Funding Sources and Increases in Existing Taxes	10-28
10.6.4 Important Considerations Regarding Local Taxes as the Source of Funding	10-36
10.6.5 Alternative Project Delivery Strategies	10-37
10.6.6 Alternative Financing Options	10-39

10.6.7 Joint Development and Benefit Capture.....	10-41
10.7 FINANCIAL ANALYSIS SUMMARY	10-45

APPENDIX

- A.1 FDOT Correspondence Letters**
- A.2 2035 Long Range Transportation Plan Public Meeting Comments**
- A.3 Transit Summit Summary (November 2008)**
- A.4 Transportation Disadvantaged Local Coordination Board Meeting Minutes**
- A.5 CTAC Meeting Minutes**
- A.6 TIRC Meeting Minutes**
- A.7 South Florida Workforce**
- A.8 Evaluation Criteria**
- A.9 Miami-Dade Transit Service Standards**
- A.10 Miami-Dade Transit Project Prioritization and Budget Approval Process Procedure**
- A.11 Miami-Dade Transit Vehicle Replacement Schedule**
- A.12 FDOT Financial Tool Worksheets**

List of Tables

Table 2-1: Miami-Dade County Land Uses	2-4
Table 2-2: MDT Major Trip Generators, December 2008	2-5
Table 2-3: Miami-Dade County Principal Interstate, Freeway, and Expressway Arterials	2-11
Table 2-4: South Florida Population Growth, 1990-2007	2-15
Table 2-5: Age Distribution Characteristics, 2000-2007	2-17
Table 2-6: Miami-Dade County Household Characteristics, 2000-2007	2-20
Table 2-7: Miami-Dade County Racial Characteristics, 2000-2007	2-22
Table 2-8: Miami-Dade County Distribution of Workers by Industry, 2005-2007	2-22
Table 2-9: Miami-Dade County Transportation Disadvantaged Characteristics, 2000-2007	2-25
Table 2-10: Miami-Dade County Major Employers.....	2-26
Table 2-11: Miami-Dade County Income Characteristics, 2000-2007	2-27

Table 2-12: Number of Vehicles Available, 2005-2007	2-27
Table 2-13: Mobility Limited Populations, 2000-2007	2-29
Table 2-14: Tri-Rail Stations and MDT Route Connections.....	2-30
Table 2-15: BCT Routes Serving Miami-Dade County	2-32
Table 3-1: MDT Metrobus Route Headways (December 2008)	3-4
Table 3-2: MDT Service Characteristics by Transit Mode, 2008	3-12
Table 3-3: MDT Fare Policy Summary, December 2008.....	3-13
Table 3-4: Five Year Farebox Recovery History	3-14
Table 3-5: Existing Park and Ride Lots	3-18
Table 3-6: Proposed Park and Ride Lots	3-24
Table 3-7: Park and Ride Selection Criteria	3-26
Table 3-8: Park and Ride Locations for Consideration.....	3-26
Table 4-1: Bus Peer Comparison	4-4
Table 4-2: MDT Metrobus 2003-2008 Trends	4-4
Table 4-3: Heavy Rail Peer Comparison	4-15
Table 4-4: MDT Metrorail 2003-2008 Trends	4-15
Table 4-5: Automated Guideway Peer Comparison	4-26
Table 4-6: MDT Metromover 2003-2008 Trends	4-26
Table 4-7: Demand Response Peer Comparison.....	4-38
Table 4-8: MDT Demand Response 2003-2008 Trends.....	4-38
Table 5-1: 2035 LRTP Public Meetings.....	5-5
Table 6-1: TDP Major Update Goals, Objectives and Measures	6-3
Table 7-1: MDT TDP Consistency with Local Comprehensive Development Plans ..	7-16
Table 8-1: CDMP Land Use Policy Statements.....	8-10
Table 8-2: CDMP Transportation Policy Statements	8-12
Table 8-3: 2009 Estimated Transit System Summary	8-17
Table 8-4: 2019 Transit System Summary	8-17
Table 8-5: Difference between 2009 and 2019 Transit System Summary	8-19
Table 8-6: Proposed Priority Corridor Transit Routes.....	8-40
Table 8-7: Existing Park-and-Ride Sites.....	8-45
Table 8-8: Proposed Park and Ride Locations	8-47
Table 8-9: Average Peak Transit Travel Time	8-49
Table 8-10: Estimated Peak Travel Times (minutes).....	8-50
Table 8-11: MDT Annual On-Time Performance (2008).....	8-51
Table 8-12: Number of Transit Service Route Miles by Transit Mode	8-52
Table 8-13: Transit Service Miles in Corridors of Regional Significance	8-53
Table 8-14: Number of Station Stops Per Route Mile.....	8-54

Table 8-15: Travel Time by Bus (2009)	8-56
Table 8-16: Travel Time by Bus (2019)	8-56
Table 8-17: Travel Time by Express Bus (2009)	8-56
Table 8-18: Travel Time by Express Bus (2019)	8-57
Table 8-19: Transit Service Route Miles within ¼ mile of Urban Centers.....	8-61
Table 8-20: Average Travel Time to Urban Centers for work Trips (Minutes)	8-61
Table 8-21: Transit Service Route Miles within 1.4 Mile of Tourist Attractions	8-62
Table 8-22: Transit Service Route Miles within ¼ mile of MIA and Port of Miami	8-63
Table 8-23: Transit Service Route Miles within ¼ mile of Redevelopment Areas	8-65
Table 8-24: Total Vehicle Miles Traveled / Vehicle Hours Traveled (2005 and 2030) ...	8-66
Table 8-25: Transit Service Route Miles Within ¼ mile of Urban Infill Area	8-67
Table 8-26: Percent of Adherence to Preventative Maintenance Program by Mode .	8-73
Table 8-27: Average distance between Service Disruption by Mode	8-73
Table 9-1: MDT FY 2009 – 2010 Proposed Capital Budget and Multi-Year Capital Plan	9-3
Table 9-2: Proposed Parking Lots/Park and Ride/Garages under Negotiation	9-7
Table 9-3: 2008 TDP Consistency Analysis Summary	9-8
Table 9-4: 2009 Committed Bus Service Improvements/Adjustments	9-15
Table 9-5: FY 2009 – 2010 Prioritized New IRP Projects for Budget Approval (2009\$) 9-	29
Table 9-6: 2019 Recommended Service Plan Summary for Existing Transit Bus Routes (2009\$)	9-33
Table 9-7: Transit Hub Locations and Feeder Routes for Existing Bus Routes.....	9-39
Table 9-8: 2019 Recommended Service Plan New Routes Description (2009\$)	9-45
Table 9-9: Transit Hub Locations and Feeder Routes for New Routes	9-47
Table 9-10: 2019 Recommended Service Plan Transit Hub Needs	9-51
Table 9-11: Priority Transit Corridors	9-53
Table 9-12: Proposed Infrastructure Renewal Program Needs (2019)	9-55
Table 10-1: MDT Projected FY2010 Direct Operating Expenses	10-2
Table 10-2: MDT Projected FY 2010 Other Operating Expenses	10-3
Table 10-3: MDT Projected FY 2010 Metrobus Operating Expenses	10-3
Table 10-4: MDT Projected FY 2010 Metrorail Operating Expenses	10-4
Table 10-5: MDT Projected FY 2010 Metromover Operating Expenses	10-5
Table 10-6: MDT Projected FY 2010 Operational Support Expenses	10-6
Table 10-7: MDT Operating Expense Inflation Assumptions.....	10-9
Table 10-8: MDT Projected FY 2010 Operating Revenues	10-10

Table 10-9: MDT Operating Revenue Growth Assumptions	10-14
Table 10-10: MDT Operating Budget (FY 2010 - FY 2019).....	10-15
Table 10-11: Planned MDT Capital Expenditures FY 2010-2019.....	10-16
Table 10-12: MDT Annual Funded Capital Projects	10-17
Table 10-13: Projected “Cash” Revenue Sources for Capital Projects, FY 2010-2019	10-18
Table 10-14: MDT Capital Budget (FY 2010 - FY 2019)	10-19
Table 10-15: Proposed Bus Route Improvements (Unfunded).....	10-20
Table 10-16: Proposed Investments in Priority Corridors (Unfunded)	10-21
Table 10-17: Additional Capital Improvement Program (CIP) Projects (Unfunded)..	10-22
Table 10-18: Total Unfunded Needs, FY2010-2019 (YOE millions)	10-23
Table 10-19: Peer Transit Agencies	10-25
Table 10-20: Summary of Alternative Funding Sources	10-30

List of Figures

Figure 2-1: MDT Service Area Coverage	2-2
Figure 2-2: Existing Land Use Map	2-3
Figure 2-3: Miami-Dade County Major Trip Generators by Type.....	2-7
Figure 2-4: Miami-Dade County Colleges and Universities	2-8
Figure 2-5: Miami-Dade County Interstates, Freeways, and Expressways	2-10
Figure 2-6: Level of Service (2005)	2-12
Figure 2-7: Freight Shipments	2-14
Figure 2-8: Miami-Dade County Population Density, 2009.....	2-16
Figure 2-9: Miami-Dade County Population Density under 16 Years of Age.....	2-18
Figure 2-10: Miami-Dade County Population Density age 65 Years and Over.....	2-19
Figure 2-11: Housing Density (2009).....	2-21
Figure 2-12: Miami-Dade County Commute Times Greater than 30 Minutes in 2000 ...	2-23
Figure 2-13: Miami-Dade County Commute Times Greater than 45 Minutes in 2000 ...	2-24
Figure 2-14: Zero Car Household Density, 2009.....	2-28
Figure 3-1: MDT Table of Organization	3-2
Figure 3-2: MDT Metrobus Route Map.....	3-3
Figure 3-3: MDT Metrorail System Map 2009	3-9
Figure 3-4: MDT Metromover Route Map 2009.....	3-10
Figure 3-5: Existing Park and Ride Lots	3-20
Figure 3-6: Proposed Park and Ride Lot Sites	3-25
Figure 4-1: Bus Unlinked Passenger Trips	4-5
Figure 4-2: Bus Passenger Miles Traveled	4-6
Figure 4-3: Bus Vehicle Revenue Hours	4-7
Figure 4-4: Bus Vehicle Revenue Miles	4-8
Figure 4-5: Bus Passenger Trips per Revenue Hour	4-9
Figure 4-6: Bus Passenger Trips per Revenue Mile.....	4-10
Figure 4-7: Bus Operating Cost per Passenger Trip	4-11
Figure 4-8: Bus Operating Cost per Revenue Hour	4-12
Figure 4-9: Bus Farebox Recovery Ratio	4-13
Figure 4-10: Rail Unlinked Passenger Trips.....	4-16
Figure 4-11: Rail Passenger Miles Traveled	4-17
Figure 4-12: Rail Vehicle Revenue Hours	4-18
Figure 4-13: Rail Vehicle Revenue Miles	4-19
Figure 4-14: Rail Passenger Trips per Revenue Hour.....	4-20

Figure 4-15: Rail Passenger Trips per Revenue Mile.....	4-21
Figure 4-16: Rail Operating Cost per Passenger Trip	4-22
Figure 4-17: Rail Operating Cost per Revenue Hour.....	4-23
Figure 4-18: Rail Farebox Recovery Ratio	4-24
Figure 4-19: Automated Guideway Unlinked Passenger Trips	4-27
Figure 4-20: Automated Guideway Passenger Miles Traveled	4-28
Figure 4-21: Automated Guideway Vehicle Revenue Hours	4-29
Figure 4-22: Automated Guideway Vehicle Revenue Miles	4-30
Figure 4-23: Automated Guideway Passenger Trips per Revenue Hour.....	4-31
Figure 4-24: Automated Guideway Passenger Trips per Revenue Mile.....	4-32
Figure 4-25: Automated Guideway Operating Cost per Passenger Trip	4-33
Figure 4-26: Automated Guideway Operating Cost per Revenue Hour	4-35
Figure 4-27: Automated Guideway Farebox Recovery Ratio	4-36
Figure 4-28: Demand Response Unlinked Passenger Trips	4-39
Figure 4-29: Demand Response Passenger Miles Traveled	4-40
Figure 4-30: Demand Response Vehicle Revenue Hours.....	4-41
Figure 4-31: Demand Response Vehicle Revenue Miles	4-42
Figure 4-32: Demand Response Passenger Trips per Revenue Hour	4-43
Figure 4-33: Demand Response Passenger Trips per Revenue Mile	4-44
Figure 4-34: Demand Response Operating Cost per Passenger Trip	4-45
Figure 4-35: Demand Response Operating Cost per Revenue Hour	4-46
Figure 4-36: Demand Response Farebox Recovery Ratio	4-47
Figure 8-1: MPO Metrorail Survey Responses – Origin and Destination.....	8-5
Figure 8-2: Operating Plan Used for Travel Forecast Estimates	8-18
Figure 8-3: Difference in 2009 and Projected 2019 Passenger Trips	8-19
Figure 8-4: Difference in 2009 and Projected 2019 Passenger Miles	8-20
Figure 8-5: Difference in 2009 and Projected 2019 Passenger Hours	8-20
Figure 8-6: Percentage of People 65 Years and Older.....	8-22
Figure 8-7: Percentage of Low Income Households.....	8-23
Figure 8-8: Percentage of Zero Car Households.....	8-24
Figure 8-9: Highest Concentration of Transit Dependant Population	8-25
Figure 8-10: Transit Propensity Map	8-26
Figure 8-11: Disabled Popluation Distribution	8-28
Figure 8-12: Roadway Level of Service (2005)	8-31
Figure 8-13: Projected Roadway Level of Service (2015)	8-32
Figure 8-14: 2009 Bus Travel Time to Downtown Miami.....	8-33
Figure 8-15: 2009 Express Bus Travel Time to Downtown Miami.....	8-34

Figure 8-16: 2019 Bus Travel Time to Downtown Miami.....	8-35
Figure 8-17: 2019 Express Bus Travel Time to Downtown Miami.....	8-36
Figure 8-18: Difference between Population and Employment Density (2009 – 2019) .8-38	
Figure 8-19: Priority Transit Corridors	8-42
Figure 8-20: Existing and Improved Park-and-Ride Sites.....	8-44
Figure 8-21: Proposed Park-and-Ride Sites.....	8-46
Figure 8-22: Difference in 2009 and Projected 2009 Passenger Trips	8-52
Figure 8-23: TAZ Districts of Population 65 and Older	8-58
Figure 8-24: Economic Development and Redevelopment Areas.....	8-64
Figure 8-25: Urban Infill Area with Transit System Overlay	8-68
Figure 9-1: Infrastructure Renewal Program Prioritization Process.....	9-28
Figure 9-2: Transit Hub Locations and Feeder Routes.....	9-42
Figure 9-3: 2019 Recommended Service Plan New Bus Routes	9-44
Figure 9-4: Earlington Heights – MIC Connector.....	9-48
Figure 9-5: Proposed Operating Plan with MIC-Earlington Heights Connector in Service	9-49
Figure 10-1: Growth in MDT Modal Operating Expenses, 1998-2007	10-7
Figure 10-2: Projected Growth in MDT Direct Operating Expenses, FY 2010-2019 ..	10-9
Figure 10-3: Change in MDT Operating Revenues (1998-2007).....	10-12
Figure 10-4: Projected Growth in MDT Operating Revenues, FY 2010-2019	10-13
Figure 10-5: Sources of Operating Funding	10-26
Figure 10-6: Sources of Capital Funding.....	10-26